#### Reported kW

# PG&E 1083-04 Efficiency on Wheels PY 2004-2005 REPORTED RESULTS, KW

PG&E 1083-04 Efficiency on Wheels PY 2004-2005	REPORTI	ED RESULTS,	, KW																				
MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	EUL	PROJECTED NET KW REDUCTION	lst Year Net Savings	2nd Yr Net Savings	3rd Yr Net Savings	4th Yr Net Savings	5th Yr Net Savings	6th Yr Net Savings	7th Yr Net Savings	8th Yr Net Savings	9th Yr Net Savings	10thYr Net Savings	11h Yr Net Savings	12th Yr Net Savings	13th Yr Net Savings			t 16th Yr Nei Savings			19th Year Net Savings		Total
CFL's Residential																							
15 watt CFL spiral bulbs	9	89.68	89,68	89.68	89.68	89.68	89.68	89.68	89.68	89.68	89.68												807.15
25 watt CFL spiral bulbs	9	188.98			188.98	188.98	188.98	188.98		188.98													1,700.81
23 watt outdoor CFL's	7	53.73		53.73	53.73	53.73	53.73	53.73	53.73	100.00	100.70					1	1		1		1		376.11
Energy Kits Residentia																							
15 watt CFL spiral bulbs	9																						
25 watt CFL spiral bulbs	9																						
Low-flow shower head	10																						
Weatherstripping	13	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	2	1	1	1		1		69.12
Sink Aerator	9																						
Motion Sensors Residential																							
Heath Zenith outdoor motion sensors (SL-5408-GR) Heath Zenith outdoor retrofit motion sensors (SL-5210	8	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76								-					334.07
GR-B)	8																						
Leviton indoor motion sensor swtiches (PR150-1LW)	8																						
Leviton 3-way indoor motion sensor switches (PR180 1LW)	8																						
Programmable Thermostats Residentia	12			-																			
Vending Miser Rebates (no bulk purchase difference)	12																						
Non-Residential	10	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79											7.92
rton residentia	10	0.17	0.77	0.77	0.77	0.17	0.17	0.77	0.77	0.77	0.77	0.77											1.52
CFL's Non-Residential																							
15 watt CFL spiral bulbs	2															1	1		1		1		
25 watt CFL spiral bulbs	2																						
23 watt outdoor CFL's	7																						
Motion Sensors Non-Residentia																							
Heath Zenith outdoor motion sensors (SL-5408-GR)	8																						
Leviton indoor motion sensor swtiches (PR150-1LW)	8																						
Programmable Thermostats Non-Residentia	11	+		ł							+							+					
r rogrammable Thermostats Non-Kesidentia	11	380	380	380	380	380	380	380	380	327	285	6	5	5	5	-	-	-	-	-	-	-	3,295

## PG&E 1083-04 Efficiency on Wheels PY 2004-2005 REPORTED RESULTS, THERMS

PG&E 1083-04 Efficiency on Wheels PY 2004-2005	REPORT	ED RESULTS,	THERMS																				
MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	EUL	PROJECTED ANNUAL NET THERM SAVINGS	1st Year Net Savings	2nd Yr Net Savings	3rd Yr Net Savings	4th Yr Net Savings	5th Yr Net Savings	6th Yr Net Savings	7th Yr Net Savings	8th Yr Net Savings	9th Yr Net Savings	10thYr Net Savings	11h Yr Net Savings	12th Yr Net Savings	13th Yr Net Savings	14th Yr Net Savings	15th Yr Net Savings	t 16th Yr Ne Savings	et 17th Yewar Net Savings	18th Yr Net Savings	t 19th Year Net Savings	20th Yr Net Savings	Total
CFL's Residential																			1				
																							ļ'
15 watt CFL spiral bulbs	9	-																		<u> </u>		⊢	ı — — — — — — — — — — — — — — — — — — —
25 watt CFL spiral bulbs	9	-																				<b>└──</b>	·
23 watt outdoor CFL's	7	-																		<u> </u>		──┤	
Energy Kits Residential		-																					 
15 watt CFL spiral bulbs	9	-																	-				
25 watt CFL spiral bulbs	9	-																					
Low-flow shower head	10	32,967	32,967	32,967	32,967	32,967	32,967	32,967	32,967	32,967	32,967	32,967								1			329,666
Weatherstripping	13	2,481	2,481	2,481	2,481	2,481	2,481	2,481	2,481	2,481	2,481	2,481	2,481	2,48	2,481								32,258
Sink Aerator	9	11,698	11,698	11,698	11,698	11,698	11,698	11,698	11,698	11,698	11,698									1			105,281
		-																					I
Motion Sensors Residential		-																					ļ
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	-																					ļ
Heath Zenith outdoor retrofit motion sensors (SL-5210 GR-B)																							I
Leviton indoor motion sensor swtiches (PR150-1LW) Leviton 3-way indoor motion sensor switches (PR180- 1LW)		-																					
		-																					I
Programmable Thermostats Residential	12	32,781	32,781	32,781	32,781	32,781	32,781	32,781	32,781	32,781	32,781	32,781	32,781	32,78	1					<u> </u>		⊢	393,370
Vending Miser Rebates (no bulk purchase difference) Non-Residential	10	-																	<u> </u>		<u> </u>	$\vdash$	<b> </b>
CFL's Non-Residential																			-				
15 watt CFL spiral bulbs	2	-																	1	1	1		
25 watt CFL spiral bulbs	2	-																					
23 watt outdoor CFL's	7	-	-																				
		-																					I
Motion Sensors Non-Residential		-																					I
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	-																					ļ
Leviton indoor motion sensor swtiches (PR150-1LW)	8	-														L			<u> </u>		<u> </u>		<b> </b>
		-		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	i i
Programmable Thermostats Non-Residential	11	-																				1 1	

#### Reported kWh

## PG&E 1083-04 Efficiency on Wheels PY 2004-2005 REPORTED RESULTS, KWH

PG&E 1083-04 Efficiency on Wheels PY 2004-2005	REPORT	ED RESULTS, K	WH																				
MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	EUL	PROJECTED ANNUAL NET KWH SAVINGS	lst Year Net Savings	2nd Yr Net Savings	3rd Yr Net Savings	4th Yr Net Savings	5th Yr Net Savings	6th Yr Net Savings	7th Yr Net Savings	8th Yr Net Savings	9th Yr Net Savings	10thYr Net Savings	11h Yr Net Savings	12th Yr Net Savings	13th Yr Net Savings	14th Yr Ne Savings					19th Year Net Savings	20th Yr Net Savings	Total
CFL's Residential																							
15 watt CFL spiral bulbs	9	399,699,20	399,699	399,699	399,699	399,699	399,699	399,699	399,699	399,699	399,699							-					3,597,293
25 watt CFL spiral bulbs	9	1.258.456.16	1.258,456	1.258.456	1.258,456	1.258.456	1.258,456	1.258,456	1.258.456														11.326.105
23 watt outdoor CFL's	7	357,802.00	357,802	357,802	357,802	357,802	357,802	357,802	357,802	2													2,504,614
Energy Kits Residential						-																	
15 watt CFL spiral bulbs	9		1													1							
25 watt CFL spiral bulbs	9	1	1	1						1			1	1	1	1	1	1	1				
Low-flow shower head	10	1	1	i			1			1		İ	İ		İ	1	1	1		1			
Weatherstripping	13	10,988.88	10,989	10,989	10,989	10,989	10,989	10,989	10,989	0 10,989	10,989	10,989	10,989	10,989	10,989	)	1	1	1	1			142,855
Sink Aerator	9																						
Motion Sensors Residential																							
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	571,504.48	3 571,504	571,504	571,504	571,504	571,504	571,504	571,504	4 571,504													4,572,036
Heath Zenith outdoor retrofit motion sensors (SL-5210 GR-B)	8																						
Leviton indoor motion sensor swtiches (PR150-1LW) Leviton 3-way indoor motion sensor switches (PR180	8																						
1LW)	8																						
Programmable Thermostats Residential	12	6,304.00	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,30	1								75,648
Vending Miser Rebates (no bulk purchase difference) Non-Residential	10	31,848.00	31,848	31,848	31,848	31,848	31,848	31,848	31,848	31,848	31,848	31,848											318,480
CFL's Non-Residential																							
15 watt CFL spiral bulbs	2																						
25 watt CFL spiral bulbs 23 watt outdoor CFL's	2 7																						
Motion Sensors Non-Residential																							
Heath Zenith outdoor motion sensors (SL-5408-GR)	8																						
Leviton indoor motion sensor swtiches (PR150-1LW)	8														ļ								
Programmable Thermostats Non-Residential	11	1	1											<u> </u>		1	1	1					
	•	2,636,603	2,636,603	2,636,603	2,636,603	2,636,603	2,636,603	2,636,603	2,636,603	2,278,801	########	49,141	17,293	17,293	10,989	-	-	-	-	-	-	-	22,537,032

# PG&E 1083-04 Efficiency on Wheels PY 2004-2005 VERIFIED RESULTS, THERMS

PG&E 1083-04 Efficiency on Wheels PY 2004-2005	VERIFIE	D RESULTS, T	HERMS	-			-		-				-	-	-	-			-				
MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	EUL	PROJECTED ANNUAL NET THERM SAVINGS	lst Year Net Savings	2nd Yr Net Savings	3rd Yr Net Savings	4th Yr Net Savings	5th Yr Net Savings	6th Yr Net Savings	7th Yr Net Savings	8th Yr Net Savings	9th Yr Net Savings	10thYr Net Savings	11h Yr Net Savings	12th Yr Net Savings	13th Yr Net Savings	14th Yr Nei Savings	t 15th Yr Net Savings		17th Yewar Net Saving:	r 18th Yr Net s Savings	t 19th Year Net Savings	20th Yr Net 55 Savings	Total
CFL's Residential			(											1						1	1		Ì
15 watt CFL spiral bulbs	0		⊢														-			—	<u> </u>	+	i
25 watt CFL spiral bulbs	9	-	<u> </u>								-						-				+	+	·
23 watt outdoor CFL's	7	+ +	i																	1	+		(
			1																		1		1
Energy Kits Residential																							1
15 watt CFL spiral bulbs	9	-																		1	1		1
25 watt CFL spiral bulbs	9	1																	1	1			Í
Low-flow shower head	10	23,346	23,346			23,346		23,346				23,346											233,462
Weatherstripping	13	34,441	34,441	34,441	34,441	34,441		34,441	34,441			34,441	34,441	34,441	34,441								447,735
Sink Aerator	9	17,511	17,511	1 17,511	17,511	17,511	17,511	17,511	17,511	17,511	1 17,511												157,601
Motion Sensors Residential		-																					
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	-																					<u> </u>
Heath Zenith outdoor retrofit motion sensors (SL-5210 GR-B)	8	-	1																				ł
Leviton indoor motion sensor swtiches (PR150-1LW)	8	_	1																				1
Leviton 3-way indoor motion sensor switches (PR180 1LW)	8	-																					
Programmable Thermostats Residential	12	-	┝───																	<u> </u>		$\rightarrow$	ļ
Vending Miser Rebates (no bulk purchase difference)		+	<u> </u>																	+	+	++	·
Non-Residential	10		<u> </u>																				ļ
CFL's Non-Residential																					<u> </u>	$\left  \right $	
15 watt CFL spiral bulbs	2	-	(	1			i	l	i		1		İ		İ		Î.	1	1	1	1		í
25 watt CFL spiral bulbs	2																						í
23 watt outdoor CFL's	7	-																		—			
Motion Sensors Non-Residential																				1	<u> </u>		
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	_																					
Leviton indoor motion sensor swtiches (PR150-1LW)	8	_	<b> </b>																L	_		$\mid$	<b> </b>
Programmable Thermostats Non-Residential	11	-	<u> </u>							1	1			<del> </del>			1	+		+	+	+	
rogrammable rhermostals Hon-Residential		75,299	75,299	75,299	75,299	75,299	75,299	75,299	75,299	75,299	75,299	57,787	34,441	34,441	34,441	-	-			-		-	838,798

#### Verified kW

# 9/29/2006

# PG&E 1083-04 Efficiency on Wheels PY 2004-2005 VERIFIED RESULTS. KW

PG&E 1083-04 Efficiency on Wheels PY 2004-2005	VERIFIE	D RESULTS, F	KW																				
MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	EUL	PROJECTED NET KW REDUCTION	1st Year Net Savings	2nd Yr Net Savings	3rd Yr Net Savings	4th Yr Net Savings	5th Yr Net Savings	6th Yr Net Savings	7th Yr Net Savings	8th Yr Net Savings	9th Yr Net Savings	10thYr Net Savings	11h Yr Net Savings	12th Yr Net Savings	13th Yr Net Savings	14th Yr Net Savings		t 16th Yr Net Savings	t 17th Yewar Net Savings	18th Yr Net Savings	19th Year Net Savings		Total
CFL's Residential																							
15 watt CFL spiral bulbs	9	27.58	27.58	27.58	27.58	27.58	27.58	27.58	27.58	27.58	27.58											┢────╊	248.24
25 watt CFL spiral bulbs	9	62.49	62.49	62.49	62.49	62.49	62.49	62.49	62.49	62.49	62.49							1					562.44
23 watt outdoor CFL's	7																					$\square$	
Energy Kits Residentia																							
15 watt CFL spiral bulbs	9																						
25 watt CFL spiral bulbs	9																						
Low-flow shower head	10																						
Weatherstripping	13																						
Sink Aerator	9																						
Motion Sensors Residential																							
Heath Zenith outdoor motion sensors (SL-5408-GR)	8																						
Heath Zenith outdoor retrofit motion sensors (SL-5210- GR-B)	8																					$\vdash$	
Leviton indoor motion sensor swtiches (PR150-1LW) Leviton 3-way indoor motion sensor switches (PR180	8	76.77	76.77	76.77	76.77	76.77	76.77	76.77	76.77	76.77												──┤	614.13
1LW)	8	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18												$\vdash$	9.43
Programmable Thermostats Residential	12																						
Vending Miser Rebates (no bulk purchase difference) Non-Residential	10																						
CFL's Non-Residential																							
15 watt CFL spiral bulbs	2	59.13	59.13	59.13							<u> </u>	1				1		1				┢───┤	118.26
25 watt CFL spiral bulbs	2	67.09		67.09												1	1	1	1	1	1		134.19
23 watt outdoor CFL's	7																						
Motion Sensors Non-Residential																						┢───╋	
Heath Zenith outdoor motion sensors (SL-5408-GR)	8																						
Leviton indoor motion sensor swtiches (PR150-1LW)	8	184.23	184.23	184.23	184.23	184.23	184.23	184.23	184.23	184.23												└──┤	1,473.88
Programmable Thermostats Non-Residentia	11																1	1	1	<u> </u>	<u> </u>		
		478	478	478	352	352	352	352	352	352	90	-	-	-	-	-	-	-	-	-	-	-	3,161

#### Verified kWh.

## PG&E 1083-04 Efficiency on Wheels PY 2004-2005 VERIFIED RESULTS, KWH

PG&E 1083-04 Efficiency on Wheels PY 2004-2005	VERIFIE	D RESULTS, KW	/H																			
MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	EUL	PROJECTED ANNUAL NET KWH SAVINGS	lst Year Net Savings	2nd Yr Net Savings	3rd Yr Net Savings	4th Yr Net Savings	5th Yr Net Savings	6th Yr Net Savings	7th Yr Net Savings	8th Yr Net Savings	9th Yr Net Savings	10thYr Net Savings	11h Yr Net Savings	12th Yr Net Savings	13th Yr Net Savings	14th Yr Net Savings	15th Yr Ne Savings	t 16th Yr Net Savings	17th Yewar Net Savings	19th Year Net Savings	20th Yr Net Savings	Total
CFL's Residential																						
15 watt CFL spiral bulbs	9	289,125,41	289,125	289,125	289.125	289,125	289,125	289,125	289.125	289.125	289.125											2.602.129
25 watt CFL spiral bulbs	9	655.065.08	655,065	655,065	655,065	655.065	655,065	655,065	655.065	655.065	655,065											5,895,586
23 watt outdoor CFL's	7	193,808.46	193,808	193,808	193,808	193,808	193,808	193,808	193,808													1,356,659
Energy Kits Residential																						
15 watt CFL spiral bulbs	9																					
25 watt CFL spiral bulbs	9	1		1						1		İ		İ		1		Î.				
	10		1												1	1		1				
Weatherstripping	13																					
Sink Aerator	9																					
Motion Sensors Residential																						
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	133,596.04	133,596	133,596	133,596	133,596	133,596	133,596	133,596	133,596												1,068,768
Heath Zenith outdoor retrofit motion sensors (SL-5210				20.452			20.452															
GR-B)	8	20,151.74	20,152	20,152	20,152	20,152	20,152	20,152	20,152	20,152												161,214
Leviton indoor motion sensor swtiches (PR150-1LW)	8	247,524.26	247,524	247,524	247,524	247,524	247,524	247,524	247,524	247,524												1,980,194
Leviton 3-way indoor motion sensor switches (PR180																						
1LW)	8	3,802.22	3,802	3,802	3,802	3,802	3,802	3,802	3,802	3,802												30,418
Programmable Thermostats Residential	12																					
Vending Miser Rebates (no bulk purchase difference)																						
Non-Residential	10	33,529.60	33,530	33,530	33,530	33,530	33,530	33,530	33,530	33,530	33,530	33,530										335,296
CFL's Non-Residential																						
15 watt CFL spiral bulbs	2	233,151.60	233,152	233,152														1				466,303
25 watt CFL spiral bulbs	2	264,685.09	264,685	264,685																		529,370
23 watt outdoor CFL's	7	64,421.94	64,422	64,422	64,422	64,422	64,422	64,422	64,422												_	450,954
Motion Sensors Non-Residential																						
Heath Zenith outdoor motion sensors (SL-5408-GR)	8	11,799.50	11,799	11,799	11,799	11,799	11,799	11,799	11,799	11,799												94,396
Leviton indoor motion sensor swtiches (PR150-1LW)	8	223,506.41	223,506	223,506	223,506	223,506	223,506	223,506	223,506	223,506												1,788,051
Programmable Thermostats Non-Residential	11	+													<u> </u>							
· ·		2 374 167	2,374,167	2,374,167	1,876,331	1,876,331	1,876,331	1,876,331	1,876,331	1,618,100	977.720	33,530					-		-		-	16,759,338

9/29/2006
-----------

MEASURE TYPE / END USE LOAD Select from List	TARGET SECTOR Select From List See Instructions For List Definitions	MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	UNIT DEFINITION	GROSS COINCIDENT PEAK DEMAND REDUCTION PER UNIT (kW)	GROSS ANNUAL ENERGY SAVINGS PER UNIT (kWh)	GROSS ANNUAL ENERGY SAVINGS PER UNIT (THERMS)	EUL	NTG	Total Reported Units	REPORTED NET COINCIDENT PEAK DEMAND REDUCTION (KW)	REPORTED ANNUAL NET KWH SAVINGS	REPORTED ANNUAL NET THERM SAVINGS	REPORTED LIFECYCLE NET KWH SAVINGS	REPORTED LIFECYCLE NE THERM SAVING
		CFL's Residential												
ighting - Interior	RES	15 watt CFL spiral bulbs	15 watt CFL spiral bulbs	0.0081	36.10		8	0.80	13840	89.68	399,699		3.197.594	
ighting - Interior	RES	25 watt CFL spiral bulbs	25 watt CFL spiral bulbs	0.0135	89.90		8	0.80	17498	188.98	1,258,456		10.067.649	
ighting - Exterior	RES	23 watt outdoor CFL's	23 watt outdoor CFL's	0.0135	89.90		8	0.80	4975	53.73	357,802		2,862,416	
		Energy Kits Residential	Energy Kits					0.80						
ighting - Interior	RES	15 watt CFL spiral bulbs	15 watt CFL spiral bulbs	0.0081	36.10		8	0.80						
ighting - Interior	RES	25 watt CFL spiral bulbs	25 watt CFL spiral bulbs	0.0135	89.90		8	0.80						
ther	RES	Low-flow shower head	Low-flow shower head			9,30	10	0.80	4431			32,966,64		329,666.
ther	RES	Weatherstripping	Weatherstripping	0.0015	3.10	0.70	1	0.80	4431	5.32	10,989	2,481.36	10,989	2,481.
ther	RES	Sink Aerator	Sink Aerator			3.30	5	0.80	4431		.,,	11.697.84	.,	58,489.
	RES							0.80						
		Motion Sensors Residential												
			Motion Sensors											
ighting - Controls	RES	Heath Zenith outdoor motion sensors (SL-5408-GR)	Heath Zenith outdoor motion sensors (SL-5408-GR)	0.0035	47.90		8	0.80	14914	41.76	571,504		4,572,036	
ighting - Controls	RES	Heath Zenith outdoor retrofit motion sensors (SL-5210- GR-B)	Heath Zenith outdoor retrofit motion sensors (SL-5210-GR-B)	0.0035	47.90		8	0.80						
ighting - Controls	RES	Leviton indoor motion sensor swtiches (PR150-1LW)	Leviton indoor motion sensor swtiches (PR150-1LW)	0.0035	47.90		8	0.80						
ighting - Controls		Leviton 3-way indoor motion sensor switches (PR180												
igning - Controls	RES	1LW)	Leviton 3-way indoor motion snsor swtiches (PR180-1LW)	0.0035	47.90		8	0.80						
VAC - Controls	RES	Programmable Thermostats Residentia	Programmable Thermostats		5.00	26.00	11	0.80	1576		6,304	32,780,80	69.344	360,588,8
		Vending Miser Rebates (no bulk purchase difference)									0,00		0740	
ther	VS or S NR	Non-Residential	Vending Miser Rebates (no bulk purchase difference)	0.0330	1,327.00		10	0.80	30	0.79	31,848		318,480	
		CFL's Non-Residential												
ighting - Interior	VS or S NR	15 watt CFL spiral bulbs	15 watt CFL spiral bulbs	0.0081	36.10		8	0.80						
ighting - Interior	VS or S NR	25 watt CFL spiral bulbs	25 watt CFL spiral bulbs	0.0135	89.90		8	0.80						
ighting - Exterior	VS or S NR	23 watt outdoor CFL's	23 watt outdoor CFL's	0.0135	89.90		8	0.80						
		Motion Sensors Non-Residentia												
ighting - Controls	VS or S NR	Heath Zenith outdoor motion sensors (SL-5408-GR)	Heath Zenith outdoor motion sensors (SL-5408-GR)	0.0035	47.90		8	0.80						
ighting - Controls	VS or S NR	Leviton indoor motion sensor swtiches (PR150-1LW)	Leviton indoor motion sensor swtiches (PR150-1LW)	0.0035	47.90		8	0.80						
VAC - Controls	VS or S NR	Programmable Thermostats Non-Residentia	Programmable Thermostats		5.00	26.00	11	0.80						

Т

1083 - San Francisco Community Powe	- Efficiency on Wheels PV 2004-2005	- PGE service area - IOU Local Program -	Sep-05 Report VERIEIED RESULTS

083 - San Francisco Com	munity Power - Effi	ciency on Wheels PY 2004-2005 - PGE service area -	IOU Local Program - Sep-05 Re	port VERIFIED	RESULTS									
MEASURE TYPE / END USE LOAD Select from List	TARGET SECTOR Select From List See Instructions For List Definitions	MEASURE / ACTIVITY NAME Provide Measure Descriptions in Proposal Narrative	UNIT DEFINITION	GROSS COINCIDENT PEAF DEMAND REDUCTION PER UNIT (kW)	GROSS ANNUAL ENERGY SAVINGS PER UNIT (kWh)	GROSS ANNUAL ENERGY SAVINGS PER UNIT (THERMS)	EUL	NTG	Total Verified Units	VERIFIED NET COINCIDENT PEAK DEMAND REDUCTION (KW)	VERIFIED <b>ANNUAL</b> NET KWH SAVINGS	VERIFIED ANNUAL NET THERM SAVINGS	VERIFIED LIFECYCLE NET KWH SAVINGS	VERIFIED LIFECYCLE N THERM SAVIN
		CFL's Residential												
Lighting - Interior	RES	15 watt CFL spiral bulbs	15 watt CFL spiral bulbs	0.0033	34.59		9	0.80	10448	27.58	289.125		2.602.129	2
Lighting - Interior	RES	25 watt CFL spiral bulbs	25 watt CFL spiral bulbs	0.0055	57.65		9		14203	62.49	655.065		5,895,586	5
Lighting - Exterior	RES	23 watt outdoor CFL's	23 watt outdoor CFL's	0.0055	59.19		7		4093	02.47	193,808		1,356,659	
Signing - Exterior	TED				57.17			0.80	1075		1)5,000		1,550,057	
		Energy Kits Residential	Energy Kits					0.00						
Lighting - Interior	RES	15 watt CFL spiral bulbs	15 watt CFL spiral bulbs	0.0033	34.59		9	0.80						
Lighting - Interior	RES	25 watt CFL spiral bulbs	25 watt CFL spiral bulbs	0.0055	57.65		9	0.80						1
Other	RES	Low-flow shower head	Low-flow shower head		1	7.50	10		3890			23,346.22		233,462.2
Other	RES	Weatherstripping	Weatherstripping		1		13	0.80	3890			34,441.13		447,734.6
Other	RES	Sink Aerator	Sink Aerator			5.63	9	0.80	3890			17,511.22		157,601.0
	RES						ć	0.80						
		Motion Sensors Residential	Motion Sensors											
Lighting - Controls	RES	Heath Zenith outdoor motion sensors (SL-5408-GR)	Heath Zenith outdoor motion sensors (SL-5408-GR)		43.21		8	0.80	3865		133,596		1,068,768	8
Lighting - Controls	RES	Heath Zenith outdoor retrofit motion sensors (SL-5210- GR-B)	Heath Zenith outdoor retrofit motion sensors (SL-5210-GR-B)		43.21		8	0.80	583		20.152		161.214	1
	RED	GR-B)	Health Zentun ohnuoor Perront motion sensors (SL-3210-OR-B)		45.21		0	0.00	505		20,152		101,214	
Lighting - Controls	RES	Leviton indoor motion sensor swtiches (PR150-1LW)	Leviton indoor motion sensor swtiches (PR150-1LW)	0.0134	43.21		8	0.80	7161	76.77	247,524		1,980,194	4
Lighting - Controls		Leviton 3-way indoor motion sensor switches (PR180												
Lighting - Controls	RES	1LW)	Leviton 3-way indoor motion snsor swtiches (PR180-1LW)	0.0134	43.21		8	0.80	110	1.18	3,802		30,418	8
HVAC - Controls	RES	Programmable Thermostats Residentia	Programmable Thermostats				12	0.80	1246					
IVAC - Collubis	KLS	Vending Miser Rebates (no bulk purchase difference)	riogrammable ritermostats				12	0.80	1240					
Other	VS or S NR	Non-Residential	Vending Miser Rebates (no bulk purchase difference)		1,612.00		10	0.80	26		33,530		335,296	5
		CFL's Non-Residential												
Lighting - Interior	VS or S NR	15 watt CFL spiral bulbs	15 watt CFL spiral bulbs	0.0434	171.13		2	0.80	1703	59.13	233,152		466,303	3
Lighting - Interior		25 watt CFL spiral bulbs	25 watt CFL spiral bulbs	0.0723	285.22		2		1160	67.09	264,685		529,370	0
Lighting - Exterior		23 watt outdoor CFL's	23 watt outdoor CFL's	-	292.83		7		275		64,422		450,954	4
		Motion Sensors Non-Residentia												
		moton Sensors Ivon-Kesidentia												
Lighting - Controls	VS or S NR	Heath Zenith outdoor motion sensors (SL-5408-GR)	Heath Zenith outdoor motion sensors (SL-5408-GR)		213.76		8	0.80	69		11,799		94,396	5
Lighting - Controls	VS or S NR	Leviton indoor motion sensor swtiches (PR150-1LW)	Leviton indoor motion sensor swtiches (PR150-1LW)	0.1762	213.76		8	0.80	1307	184.23	223,506		1,788,051	1
HVAC - Controls	VC os C ND	Decommoble Thermostate Non Decidenti-	Drogrammable Thermostet-				11	0.80	138					
TVAC - CONTROLS	VS or S NR	Programmable Thermostats Non-Residentia	Programmable Thermostats		1		11	0.80	138 58,057	478	2,374,167	75,299	16,759,338	838,798

*: PG&E 1083-04 e: Efficiency on Wheel	s PY 2004-2	2005					Γ
Year	Calendar Year	Gross Program- Projected MWh Savings ***	Net Evaluation Confirmed Program MWh Savings	Gross Program- Projected Peak MW Savings ***	Evaluation Projected Peak MW Savings**	Gross Program- Projected Therm Savings ***	Net Evaluation Confirmed Program Therm Savings
1	2004	0.0	0.0	0	0	0	
2	2005	2636.6	2374.2	0.38	0.48	79,927	75,299
3	2006	2636.6	2374.2	0.38	0.48	79,927	75,299
4	2007	2636.6	1876.3	0.38	0.35	79,927	75,299
5	2008	2636.6	1876.3	0.38	0.35	79,927	75,299
6	2009	2636.6	1876.3	0.38	0.35	79,927	75,299
7	2010	2636.6	1876.3	0.38	0.35	79,927	75,299
8	2011	2636.6	1876.3	0.38	0.35	79,927	75,299
9	2012	2278.8	1618.1	0.33	0.35	79,927	75,299
10	2013	1707.3	977.7	0.28	0.09	79,927	75,299
11	2014	49.1	33.5	0.01	0	68,229	57,78
12	2015	17.3	0.0	0.01	0	35,262	34,44
13	2016	17.3	0.0	0.01	0	35,262	34,44
14	2017	11.0	0.0	0.01	0	2,481	34,44
15	2018	0.0	0.0	0	0	-	-
16	2019	0.0	0.0	0	0	-	-
17	2020	0.0	0.0	0	0	-	-
18	2021	0.0	0.0	0	0	-	-
19	2022	0.0	0.0	0	0	-	-
20	2023	0.0	0.0	0	0	-	-
TOTAL	2004-2023	22537.0	16759.3	0.38	0.48	860,574	838,79

# PG&E Program Energy Impact Reporting for 2004-2005 Programs

\*Please complete this form for the PG&E program ID included in the evaluation.

\*\*Please include the definition of <u>Peak MW</u> used in the evaluation.

Definition of Peak MW as used in this evaluation:

peak savings values per measure stipulated per DEER database; "total" = max kW reduction over period

\*\*\* "Gross" Program projected savings reflects application of 0.8 NTG Ratio to raw results so as to be directly comparable to "Confirmed" savings

Sum Of Energy Impacts for This 2004-2005 Program

Program IDs*: Program Name:	PG&E 1083-04 Efficiency on Wheel	c BV 2004 2	2005					
r rogram name.	Year	Calendar Year	Gross Program- Projected MWh Savings ***	Net Evaluation Confirmed Program MWh Savings	Gross Program- Projected Peak MW Savings ***	Evaluation Projected Peak MW Savings**	Gross Program- Projected Therm Savings ***	Net Evaluation Confirmed Program Therm Savings
	1	2004	0	0	0	0	0	
	2	2005	2636.60272	2374.167362	0.38	0.48	79926.64	75298.574
	3	2006	2636.60272	2374.167362	0.38	0.48	79926.64	75298.574
	4	2007	2636.60272	1876.330674	0.38	0.35	79926.64	75298.574
	5	2008	2636.60272	1876.330674	0.38	0.35	79926.64	75298.574
	6	2009	2636.60272	1876.330674	0.38	0.35	79926.64	75298.574
	7	2010	2636.60272	1876.330674	0.38	0.35	79926.64	75298.574
	8	2011	2636.60272	1876.330674	0.38	0.35	79926.64	75298.574
	9	2012	2278.80072	1618.100273	0.33	0.35	79926.64	75298.574
	10	2013	1707.29624	977.720099	0.28	0.09	79926.64	75298.574
	11	2014	49.14088	33.5296	0.01	0	68228.8	57787.350
	12	2015	17.29288	0	0.01	0	35262.16	34441.126
	13	2016	17.29288	0	0.01	0	35262.16	34441.126
	14	2017	10.98888	0	0.01	0	2481.36	34441.126
	15	2018	0	0	0	0	0	
	16	2019	0	0	0	0	0	
	17	2020	0	0	0	0	0	
	18	2021	0	0	0	0	0	
	19	2022	0	0	0	0	0	
	20	2023	0	0	0	0	0	
	TOTAL	2004-2023	22537.03152	16759.33807	0.38	0.48	860574.24	838797.899

\*This is the total energy impacts for the program across all IOU territories in which the program was implemented.

May be multiple ID numbers if implemented in more than one territory.

\*\*Please include the definition of <u>Peak MW</u> used in the evaluation.

Definition of Peak MW as used in this evaluation: peak savings values per measure stipulated per DEER database; "total" = max kW reduction over period

\*\*\* "Gross" Program projected savings reflects application of 0.8 NTG Ratio to raw results so as to be directly comparable to "Confirmed" savings