

<b>Program Goals</b>	
<b>Requested By :</b> ADMIN	<b>Request Date :</b> 12/14/2004
<b>From Period :</b> Jan-04	<b>To Period :</b> Dec-04
<b>Comments :</b> CALMAC Demo	

**List of Selected Programs :**

**1127-04,1261-04,1183-04,1249-04,1323-04**

All Programs	Total Program	Financial Incentives	Peak Demand Reduction (kW)	Annual Energy Savings (kWh)	Annual Energy Savings (Therms)	Lifecycle Energy Savings (kWh)	Lifecycle Energy Savings (Therms)	Levelized Cost (Electric)	Levelized Cost (Gas)
Portfolio Budget and Energy Goals	\$ 59,993,736	\$ 46,787,000	56,733	270,675,253	1,194,087	4,365,196,678	19,169,068	\$0.1700	\$9.4100
Portfolio Recorded and Commitments	\$ 5,444,484	\$ 5,421,632	6,530	34,826,602	194,413	570,748,517	3,719,522	\$0.0000	\$0.0000

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