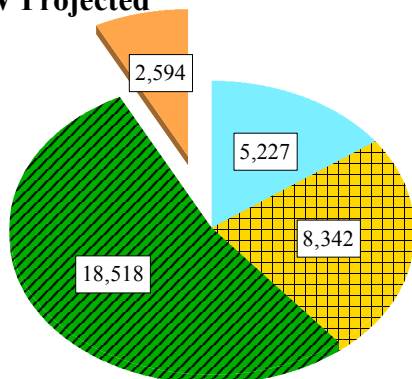


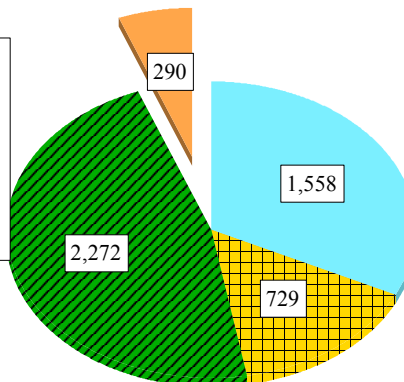
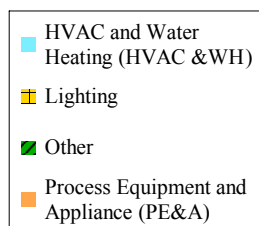
General EUM Categories Summary				
Requested By : ADMIN		Request Date : 12/14/2004		
From Period : Jan-04		To Period : Dec-04		
Comments : CALMAC Demo				
List of selected programs : 1127-04,1261-04,1183-04,1249-04,1323-04				
General EUM Categories	Incentives			
	Budget	Recorded	Commits	Remaining
HVAC and Water Heating (HVAC &WH)	4,980,176	1,704,028	1,704,028	1,572,120
Lighting	2,097,967	242,038	240,924	1,615,004
Process Equipment and Appliance (PE&A)	3,466,419	447,003	447,003	2,572,414
Other	11,508,836	1,815,226	1,815,226	7,878,384

Coincident Peak Demand Reduction (kW)				Annual Energy Savings (kWh)				Annual Energy Savings (Therms)			
Goals	Recorded	Commit	Remaining	Goals	Recorded	Commit	Remaining	Goals	Recorded	Commit	Remaining
<i>HVAC and Water Heating (HVAC & WH)</i>											
5,227	1,558	1,514	2,155	34,468,420	11,644,193	11,644,193	11,180,040	0	0	0	0
<i>Lighting</i>											
8,342	729	730	6,883	33,933,130	3,459,210	3,443,986	27,029,937	0	0	0	0
<i>Process Equipment and Appliance (PE&A)</i>											
2,594	290	294	2,011	34,256,800	4,201,825	4,201,825	25,853,146	0	0	0	0
<i>Other</i>											
18,518	2,272	2,233	14,013	73,211,310	8,269,364	8,269,364	56,672,584	296,194	0	0	296,194

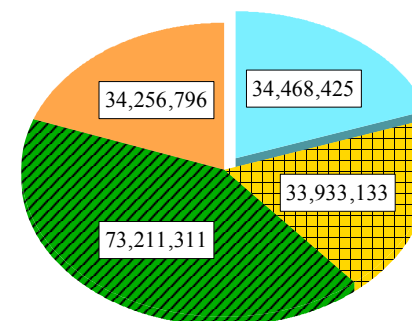
kW Projected



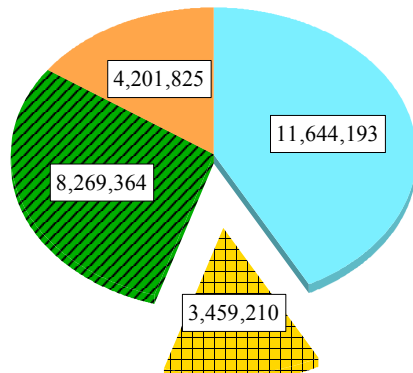
kW Recorded



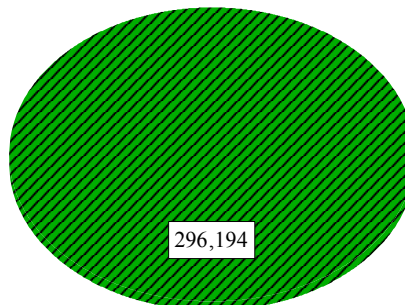
kWh Projected



kWh Recorded



Therms Projected



Therms Recorded